



Pro forma P1

Performance - non-financial information

[illegible]

Pro forma P2

Performance - retail

0

1	2	3	4	5	6	7	8	9	10	11	12	
Line description				Complaints (household)	Complaints (non-household)	Customers on social tariffs	Customers on WaterSure tariffs	Customers on other reduced charges	Customers on the Priority Services Register	Guaranteed Standards Scheme		Line reference
Units				Nr	Nr	Nr	Nr	Nr	Nr	Total number of failures	Total compensation paid	
Decimal places (DPs)				0	0	0	0	0	0	0	£	

Unique ID	Site name	Incumbent region (water)	Incumbent region (wastewater)
1	Ebbsfleet	Thames Water	Thames Water
2	Knowle	Portsmouth Water	Southern Water
3	Oaklands	Northumbrian Water	Thames Water
4	Rissington	Thames Water	Thames Water
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

3	0	7	8	0	4	0	0
3	0	12	31	0	2	0	0
3	0	5	10	0	0	0	0
3	0	7	14	0	4	0	0

P2.1
P2.2
P2.3
P2.4
P2.5
P2.6
P2.7
P2.8
P2.9
P2.10
.....
P2.250

Summary information
Total
Average of sites

12	0	31	63	0	10	0	0
3.000	0.000	7.750	15.750	0.000	2.500	0.000	0.000

P2.251
P2.252

Standardisation	
Number of household properties (000)	10.617
Number of household properties	10617
Number of non-household properties (000)	0.039
Number of non-household properties	39
Standardised parameter (pre populated)	
Standardised value	
Standardised units (pre populated)	

10000	10000				
11.3	0.0	0.29%	0.59%	0.00%	0.09%
Nr per 10,000 household properties	Nr per 10,000 non-household properties	Percentage of household properties	Percentage of household properties	Percentage of household properties	Percentage of household properties

Albion Water Limited, Registered office Goodwood House, Blackbrook Park Avenue, Taunton,

Somerset TA1 2PX, United Kingdom Company registered in England No 3102176

Pro forma P3

Performance - water

0

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
Line description			Annual leakage	Household per capita consumption (excluding supply pipe leakage)					Water supply interruptions			Mains repairs	Compliance risk index	Line reference			
				Unmeasured		Measured		Overall									
Units				Consumption	Population	Per capita consumption per day	Consumption	Population	Per capita consumption per day	Per capita consumption per day	Total minutes lost (>3hrs)	Number of properties affected	Average number of minutes lost per water customer		Nr	%	
			MI/yr	MI/yr	Nr	l/h/d	MI/yr	Nr	l/h/d	l/h/d							
Decimal places (DPs)			2	2	0	2	2	0	2	2	0	0	4		0	2	
Unique ID	Site name	Incumbent region (water)															
3	Oaklands	Northumbrian Water	0	0	0	0.00	51.1	874	160.183066	160.18	0	0	0.00	0	0	P3.3	
4	Rissington	Thames Water	73	21.9	694	86.46	69.35	1020	186.27451	145.86	0	0	0.00	0	0	P3.4	
0	0	0														P3.5	
0	0	0														P3.6	
0	0	0														P3.7	
0	0	0														P3.8	
0	0	0														P3.9	
0	0	0														P3.10	
0	0	0															
0	0	0														P3.250	
Summary information																	
Total			73	22	694	86.46	120	1894	346.46	306.04	0	0	0.0000	0		P3.251	
Average of sites			36.500	10.950	347.000	43.228	60.225	947.000	173.229	153.020	0.000	0.000	0.000	0.000		P3.252	
Standardisation																	
Length of mains for all sites (km)			20.0														
Number of water properties (000)			8.230														
Number of water properties			8230														
Standardised parameter (pre populated)																1000	
Standardised value			73.000			86.455			174.234		276.735		0.000			98.00%	
Standardised units (prepopulated)			MI/yr			l/h/d			l/h/d		l/h/d		Average number of minutes lost per customer		Nr per 1,000km of mains	Percentage	
			</														

Pro form a P4

Performance - wastewater

0

1	2	3	4	5	6	7	8	9	10	
Line description			Internal sewer flooding	External sewer flooding	Sewer collapses	Pollution incidents	Treatment works compliance			Line reference
							Number of failed discharges	Site has numeric discharge permits?	Compliance	
Units			Nr	Nr	Nr	Nr	Nr	TRUE/FALSE	%	
Decimal places (DPs)			0	0	0	0	0	0	2	

Unique ID	Site name	Incumbent region (wastewater)								
1	Ebbsfleet	Thames Water	0	0	0	0	12		0	P4.1
2	Knowle	Southern Water	0	0	0	0	0		100	P4.2
3	Oaklands	Thames Water	0	0	0	0	0		100	P4.3
4	Rissington	Thames Water	0	0	0	0	0		100	P4.4
0	0	0								P4.5
0	0	0								P4.6
0	0	0								P4.7
0	0	0								P4.8
0	0	0								P4.9
0	0	0								P4.10
0	0	0								
0	0	0								P4.250

Summary information
Total
Average of sites

0	0	0	0	12
0.000	0.000	0.000	0.000	3.000

P4.251
P4.252

Standardisation
Length of sewers for all sites (km)
Number of wastewater properties (000)
Number of wastewater properties
Standardised parameter (pre populated)
Standardised value
Standardised units (pre populated)

#REF!
3.656
3656

10000		1000	10000
0.000	0.000	#REF!	#REF!
Nr per 10,000 wastewater properties	Nr	Nr per 1,000km of sewer	Nr per 10,000km of sewer

#DIV/0!
Percentage